

Report to:	East Sussex SACRE
Date of meeting:	18 June 2024
By:	Barry Blakelock ESCC Children's Service Representative bblakelock@ryecollege.co.uk
Title:	SACRE Budget Update
Purpose:	To update East Sussex SACRE on the current budget position

Recommendations:

- NOTE the budget spend for the current financial year.

Budget 2024/25

The allocation from Children's Services for the work of SACRE has been established at **£10,000** for 2024/25 to reflect the implementation of the new Agreed Syllabus.

Area of work	Allocation	Spent
Specialist RE Advisor – 7 days (Claire Ramalli)	£2,800	£800
SLE Primary Network – 3 days (Claire Rivers)	£1050	£0
SLE Secondary Network – 3 days (Sam Keddle)	£1050	£0
RE Today CPD Package – Year 2 Reduced rate for 3 years <ul style="list-style-type: none"> Termly webinars (3 x Secondary, 3 x Primary) Annual conference (1 x Secondary, 1 x Primary) 	£4,842	£4,842
NASACRE Subscription fee	£155	£0
NASACRE Conference fees	£120	£60
TOTAL	£10,017	£5,702
BALANCE	£17	£4,315

For 2024/25, we have agreed the number of days allocated to both the Specialist RE Advisor and the Primary and Secondary Network Leads. The Specialist RE Advisor is allocated 7 days per year and the Primary and Secondary Network Leads allocated 3 days per year – one day for each termly network meeting they host.

With an additional place on the NASACRE Conference this year, we have a small overspend of **£17**.